2010 BIG STONE COUNTY BUDGET

	GENERAL	HIGHWAY	FAMILY SERVICES	DITCH	2010 TOTAL	2009 TOTAL
REVENUES						
Tax Levy & Aids	$2,413,308	$850,000	$900,000		$4,163,308	$4,108,486
Other Taxes	$9,400	$35,000			$44,400	$45,600
Special Assessments	$116,500			$68,500	$185,000	$167,300
Licenses & Permits	$19,550				$19,550	$17,620
Intergovernmental	$329,193	$2,220,500	$1,332,508		$3,882,201	$4,487,850
Charges for Services	$173,850	$138,000	$281,936		$593,786	$383,156
Investment Earnings	$70,800	$10,000			$80,800	$212,000
Miscellaneous	$110,651	$24,500	$38,750		$173,901	$319,947
Proceeds from Sale of Bonds					$0	$1,035,000
Sale Proceeds		$100			$100	$100
TOTAL REVENUES	**$3,243,252**	**$3,278,100**	**$2,553,194**	**$68,500**	**$9,143,046**	**$10,777,059**
EXPENDITURES						
General Government	$1,676,400				$1,676,400	$1,626,823
Public Safety	$1,073,114				$1,073,114	$1,087,444
Highway		$3,359,155			$3,359,155	$4,151,663
Sanitation	$178,971				$178,971	$225,386
Family Services			$2,695,434		$2,695,434	$2,675,095
Health	$79,915				$79,915	$78,285
Culture & Recreation	$143,166				$143,166	$143,470
Conservation of Natural Resources	$234,726			$57,520	$292,246	$260,240
Economic Development	$32,541				$32,541	$42,541
TOTAL EXPENDITURES	**$3,418,833**	**$3,359,155**	**$2,695,434**	**$57,520**	**$9,530,942**	**$10,290,947**

The complete budget is available for public inspection at the office of the County Auditor.

Michelle R. Knutson
Big Stone County Auditor